

SPENCE-CHAPIN

Services to Families and Children

2021

Annual Report



Letter from the CEO

Dear Friends,

In a year that held many challenges and hardships, I am moved by the beautiful acts of compassion and generosity shown by the Spence-Chapin community to support vulnerable children, women, and families here in New York and around the world.

Thanks to supporters like you, we were able to open satellite offices in underserved communities to reach more women in need of our services; to grow our Granny Program, ensuring that children in institutions could count on the love of a Granny and have access to state-of-the-art playgrounds during even the toughest moments of the pandemic; to connect children, including those with severe medical challenges, to permanent families.

Utilizing virtual platforms to stay connected, we offered counseling to those in our community in need of support and expanded our Mentorship Program to reach more adolescents around the country. We celebrated the 25th anniversary of the Special Needs Adoption Program and hosted important discussions on the issues impacting our community—all through a digital landscape.

In a time of uncertainty, we forged a path of growth, laying the groundwork to support even more children, women, and families in the years to come—and your support made it possible. Thank you for being a part of the Spence-Chapin family. We couldn't do it without you.

Best Regards,



Kate Trambitskaya
Chief Executive Officer



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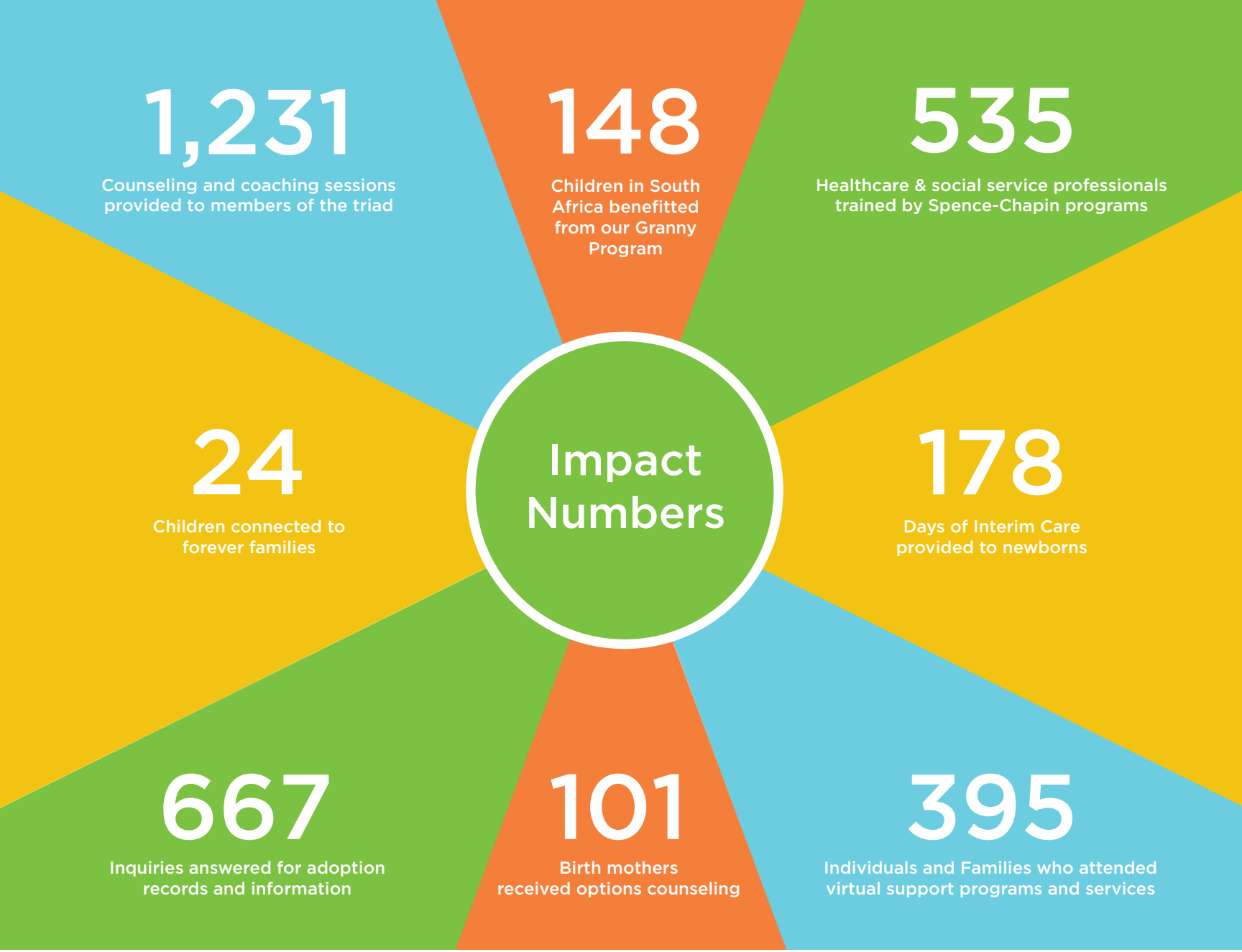
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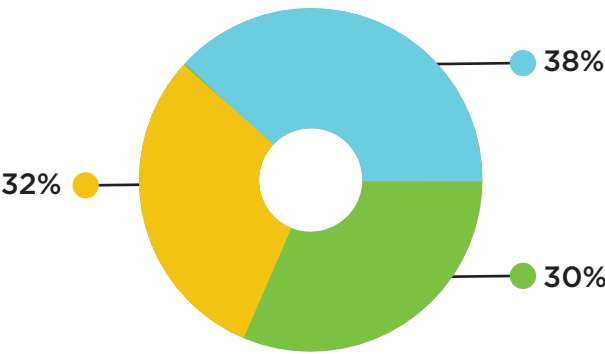
*As of publication of this report in March 2022



Financial Summary

FISCAL YEAR 2021
July 1, 2020 - June 30, 2021

Public Support



Government Grants \$ 714,637
Individuals \$ 612,231
Foundations \$ 570,839

REVENUE

Support from Endowment & Assets	\$ 2,163,007	35%
Public Support	\$ 1,897,707	30%
Program Service Fees	\$ 1,313,879	21%
Property Royalties	\$ 822,843	13%
Auxiliary Income	\$ 45,106	1%
TOTAL REVENUE	\$6,242,542	

EXPENSES

Program Services	\$ 4,403,775	73%
Administration	\$ 929,640	15%
Fundraising	\$ 709,044	12%
TOTAL EXPENSES	\$6,042,459	



A Granny's Love

When Jordan's Granny first met him, she realized that Jordan was two years old but completely non-communicative. This isn't surprising— due to limited resources, many orphanages around the world are understaffed and unable to provide children with one-on-one attention and care, with detrimental effects on their development. For every three months spent in institutionalized care, a child will lose one month of linear growth in the absence of proper intervention.

The Granny Program provides this intervention by bringing loving caregivers, or "Grannies" from the local community to each child, every day.

Jordan's Granny, like all Grannies that work with Spence-Chapin, has been thoroughly trained on child development and trauma-informed care, so she knew not to push. Instead, every day for the first week, she would come in, join him, and they would silently play. They'd stack blocks, play with a ball, color his paper, though he had difficulties grasping and properly using his crayons. At the beginning of the second week, she noticed a change. Jordan was looking her in the eye and pointing at the games that he wanted to play with her. He was indicating which ones he enjoyed, and which ones he didn't like as much.

"He was communicating with me!" said his Granny, beaming.

It was a wonderful start. Since then, Jordan has become much more communicative with his Granny, the staff, and other children in the orphanage. All sorts of developmental skills have been improving, and he's learning to write. He hugs his Granny and loves to see her come in, excited to learn and play with someone that cares deeply for him. The bond the two of them have formed is a testament to the success of the Granny Program and is one that is present between each of the 148 children who currently benefit from the program, and their dedicated Grannies.

As Granny Sosa explains, "These kids need love. They don't have parents, so I'm here for them, to give them love, to show them how important they are."

Our Year In Review



GRANNY PROGRAM GROWS IMPACT

The Granny Program and Project Play have continued to expand throughout Johannesburg, South Africa, supporting more than 148 children throughout four orphanages. Spence-Chapin also completed two more playgrounds, so that all four homes now have a dedicated outdoor play space. Through the generosity of supporters, Spence-Chapin was also able to respond to requests for food and essential supplies to children at No More Victims, a shelter for children who have been victims of abuse and neglect, and Masibambisane, a center that supports children in the underserved community of Eldorado Park in Johannesburg.



VIRTUAL EVENTS HIGHLIGHT KEY PROGRAM

Spence-Chapin held three well-attended virtual events throughout the fiscal year to highlight our key program areas. The first was in October, when we heard from three birth parents in a panel moderated by staff. In January, families and supporters came together to celebrate the 25th Anniversary of the Special Needs Adoption Program, which continues to place medically fragile children in permanent homes where they can thrive. On May 4th, Spence-Chapin heard from medical and psychological experts in an event that raised more than \$70,000 to support the Granny Program's work in orphanages overseas.



GROWING OUR SERVICES TO CHILDREN, WOMEN, AND FAMILIES

Throughout the past two years of uncertainty and stress, Spence-Chapin has been focused on expanding our programs to better serve the communities that depend on us. Spence-Chapin now offers a virtual option for all therapy and community programming to support families wherever they are located. We have expanded our Mentorship Program to connect adolescent adoptees countrywide. We have also added a sensory therapy room to better support the physical and emotional needs of children with sensory processing disorders, giving them a space where they can feel safe to express themselves.



SUPPORTING COMMUNITIES THROUGH SATELLITE SPACES

Spence-Chapin continued to grow its support services for women through the opening of satellite offices in underserved communities. In June, Spence-Chapin opened a new office in Albany, New York, to provide free counseling and support to women facing unplanned pregnancies in Upstate New York. Spence-Chapin now serves communities through five office locations throughout New York and New Jersey and plans to open more offices throughout the year.

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Martin Leidich and Linda	Heidi Schmidt
Hanson-Leidich	Deborah B. and R. Lee Schooley
Lucinda L. and William P.	Gerald D. and Joan Schreier
Leonard	Cynthia F. and Robert W.
Anthony E. Lewis and Denise L.	Schumacher
Childs-Lewis	Mary and Raphael F. Scotto
Joanne Lofrisco and Mark	Denise Seidelman
Winston	Brian and Brooke Semel
Diane Love	Nora Semel
Alice O. Lukac	Edward and Judith Sherry
Katharine H. MacGregor	Deborah Sampson Shinn
Thomas Mahoney and Gisele	John P. Slevin
Scott	Jeffrey and Mollie Smale
Dinesh and Maria Mahtani	Anna Smallen-Isaac
Elizabeth Mair	Darla Smerkar
Mary A. and John F. Malloy	Alicia and Matthew Smith
Janet Mardfin	Anne Taliaferro Smith
Sharon J. and Stanley Mark	Janice L. Spector
Mary T. and Patrick C. Martin	Sharon Spike
Marion Mascone	Dawn Spivey
Colleen Mccarty	Christopher Stearns
Dennis and Linda McGinnis	Sarah Stephenson
Bertha and Mark R. McKeon	Jessica Stokey
Michael P. McLaughlin and	Sophia Tatkon-Coker
Yvette Pacheco	Loretta Tedesco
Betty Joe McMillen	Patricia Ann Thomas
Kathryn Meier	David and Moira Tobey
Rebecca L. Mendel	Rachelle Tokar
Alexandra Miller	William Tomack and Morgan
Brooke Moore	Neems-Tomack
Samantha Moore	Carol M. Trautschold
Diane and Douglas A. Morrow	United Way Of Central New York
Eileen A. and Michael F. Murphy	Robert A. Van Cleef
Judy and Timothy S. Murphy	Elizabeth M. and Stefano M.
Jonathan Murray and Anthony	Vassallo
Pantliano	Patricia Vido
Lisa A. and Peter A. Musialowski	Marilyn and Robert F. Vogel
Gail Nedbalsky	Ned and Susan J. Waldman
New York Life Giving Campaign	Oliver Walker and Lynne
Dahlia Newton	Cole-Walker
Sarah Newton and Francesca	Susan Wallberg
Pisa	Martha Warren
Milton and Rosalyn Nunez	Carver Washburn
Jo Ann D. and William O'Brien	Ernest N. Wasserman
Kurt and Lorelei Oelschlager	Norma H. and Walter W. Watson
John Olivera	Raymond Welsh
Steven Ortiz	Judy and Richard Werner
Ellen O'Shea	Ann-Margret Westin
Karla L. and Paul Packer	Queen E. Whitaker
Donald G. and Nan C. Palmateer	Bill and Deborah Wolfson
Janet C. Peters	Else Wollman-Mahan
Kathleen and Richard P. Petit	Jaime Woolley
Carol and John Pizzingrillo	Marilou Yacoub
Pledgeling Foundation	Ophelia A. and Peter E. Yudkoff
Dorothy and James Porter	
Lorraine C. and Richard J.	
Powers	
Dorothy Pullo	
Thayz Queiroz	
Maria Radix	
Morgan Ramsey-Elliott and	
Michael Weyandt	
Janine Repka	